



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,146,060,000 2,351,536,456 (74.75%)	2,151,122,000 1,638,677,499 (76.18%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,297,182,000 3,990,213,955 (75.33%)
		SISA	794,523,544	512,444,501	0	0	0	0	0	0	0	1,306,968,045
GRAND TOTAL		PAGU REALISASI	3,146,060,000 2,351,536,456 (74.75%)	2,151,122,000 1,638,677,499 (76.18%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,297,182,000 3,990,213,955 (75.33%)
		SISA	794,523,544	512,444,501	0	0	0	0	0	0	0	1,306,968,045